

GOVERNMENT OF TELANGANA

ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget for the year 2014-15 – Approved – Orders – Issued

AGRICULTURE & COOPERATION (Makg-II) DEPARTMENT

G.O.Rt.No. 44

Dated: 23-07-2014

Read the following:-

1. From the Commissioner and Director of Agril. Marketing, Telangana, Hyderabad Lr.No.Fin-II(1)20/CMF/2014, Dated:25-06-2014.
2. From the Commissioner and Director of Agril. Marketing, Telangana, Hyderabad Lr.No.Fin-II(1)20/CMF/2014, Dated:01-07-2014.

ORDER:-

In the references read above, the Commissioner & Director of Agricultural Marketing, Telangana, Hyderabad has submitted a detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2014-15 as required under Section 86(c) of Market Rules, 1966 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.30.70 Crores and expenditure at Rs. 12.14 Crores of Central Market Fund for the year 2014-2015, as detailed in the Annexure appended to this order.

3. The Commissioner and Director of Agricultural Marketing, Telangana, Hyderabad shall take further necessary action accordingly.

POONAM MALAKONDAIAH,
APC & PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Agricultural Marketing, Telangana,
Hyderabad.

Copy to:

The Accountant General, Telangana, Hyderabad.
The P.S.to APC & Principal Secretary to Govt. Agri. & Coop.Dept.
SF/SC.

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SECTION OFFICER.

ANNEXURE

G.O.Rt.No. 44 A&C (Mktg-II) Dept. dt.23-07-2014

(Rupees in Thousand)

Sl. No.	Head of Account	Budget Sanctioned for	Expenditure Incurred during	Budget Estimates proposed for
1	Pay & Allowances of CMF staff			712.15
2	T.A.to CMF/Govt.Employees, Retd.Employees training			33.63
3	LS/PC/EPF/CPF			
4	Contractual Services			125.78
5	MMV/Hire Vehicles			95.49
6	Office Expenses			62.29
7	Telephone, Telegraph, Cellphones & Service Postage			32.54
8	Journals & Periodicals			2.00
9	Rent of Unit Officers			0.79
10	Miscellaneous			75.24
11	Printing & Binding			20.70
12	Seminars, Publicity & Propaganda			18.40
13	Hospitality			4.60
14	Printing of Marketing Dairies & Agricultural Market Committee Directory			6.90
15	Loans to AMCs			
16	Loans to CMF Staff & Govt staff			9.20
	Total-I			11.99,71

OTHER SCHEMES

a	Market Intelligence Net Work			13.80
b	Providing Assistance to Grading			
c	Construction of Training Institute			
	Total-II			13.80

ABSTRACT

1	Total-I			11.99,71
2	Total-II			13.80
	Grand Total			12.13,51

RECEIPTS

Sl.No.	Source of Income	Anticipated income under CMF 2014-15 Rs. in cores	Total Rs. in cores
1	Target collection of Market Fee in Telangana AMC of Rs. 307 Crores 10% contribution to CMF	30.7 Crores	30.7

POONAM MALAKONDAIAH,
APC & PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER.